



**LINN-MAR**



**Community School District**

**Condition of the District  
Last Updated 11/14/2016**

	CERTIFIED ENROLLMENT				OPEN ENROLLMENT (Linn-Mar)		FREE & REDUCED LUNCH		STUDENTS PER TEACHER (K-5)	DROP OUT RATES GRADES 7 – 12		DROP OUT RATES GRADES 9 – 12		GRADUATION RATE	
	State	% Change	Linn-Mar	% Change	IN	OUT	State	Linn-Mar	Linn-Mar	State	Linn-Mar	State	Linn-Mar	State	Linn-Mar
1995-96	504,505	0.70%			164	175									
1996-97	505,523	0.20%	4376.9		163	213									
1997-98	505,130	-0.08%	4495.6	2.64%	187	288									
1998-99	502,534	-0.52%	4667.6	3.68%	206	311									
1999-00	498,556	-0.80%	4883.1	4.41%	174	334	27.5%	8.79%							
2000-01	494,291	-0.86%	4998.7	2.31%	167	385	26.3%	8.30%							
2001-02	489,523	-0.97%	5149.9	2.94%	170	446	26.7%	9.67%							
2002-03	487,021	-0.51%	5263.1	2.15%	139	459	27%	9%	23.6	1.34%	.46%	1.98%	.74%	90%	99%
2003-04	481,226	-1.20%	5412.8	2.77%	128	470	30%	9%	23.1	1.58%	.43%	2.39%	.7%	90%	97%
2004-05	483,335.2	0.44%	5628.2	3.83%	135	490	NA	10%	23.9	1.44%	.49%	2.14%	.9%	90%	97%
2005-06	483,201	-.03%	5780.5	2.63%	158	491	31%	13%	22.5	1.46%	.48%	2.14%	.69%	91%	98%
2006-07	482,752	-.1%	6196.2	6.71%	153	543	32%	15%	21.8	1.6%	.73%	2.3%	1%	91%	96%
2007-08	480,609	-0.45%	6371.6	2.75%	174	561	33%	15%	22.4	1.96%	.61%	2.85%	.92%	88.7%	96%
2008-09	477,019	-0.75%	6490.9	1.84%	214	667	33%	17%	21.7	2.16%	1.6%	3.15%	2.4%	87.2%	96%
2009-10	474,227	-0.59%	6601	1.67%	253	589	36.8%	18%	22.2	2.34%	1.7%	3.41%	2.5%	87.3%	97%
2010-11	473,493	-0.15%	6644.1	0.7%	358	531	38.2%	18%	23	2.32%	1.4%	3.38%	2.4%	91%	96%
2011-12	473,504	.002%	6729.68	1.2%	415	671	38.9%	19%	23	2.18%	1.5%	3.20%	2.3%	91%	94%
2012-13	475,314	0.996%	6879.88	.98%	441.7	537.8	40%	19%	22.9	1.92%	.92%	2.83%	1.44%	92%	94%
2013-14	478,921	0.6%	6942.97	.92%	504.8	526.6	41.1%	20%	22.7	1.84%	1.39%	2.70%	2.14%	92%	95%
2014-15	480,772	0.4%	7145.24	2.9%	526.2	545.7	41%	18%	22.8	1.69%	1.0%	2.48%	1.4%	93%	95%
2015-16			7197.94	.74%	583.5	585.4	41.8%	20.5%	22.7						

SPECIAL EDUCATION								
	Level I	Level II	Level III	Total	Student Change	Change %	SPED % to Dist	State
1995-96	204	46	22	272	n/a	n/a	6.63%	
1996-97	260	42	24	326	54	19.85%	7.44%	
1997-98	258	43	24	325	-1	-.31%	7.22%	
1998-99	267	44	23	334	9	2.77%	7.14%	
1999-00	270	58	29	357	23	6.89%	7.31%	
2000-01	299	70	40	409	52	14.57%	8.18%	
2001-02	331	80	52	463	54	13.20%	8.97%	
2002-03	362	88	53	503	40	8.64%	9.53%	13%
2003-04	388	99	61	548	45	8.95%	10.12%	13%
2004-05	403	108	81	592	44	8.03%	10.65%	14%
2005-06	413	115	89	617	25	4.22%	10.67%	
2006-07	427	133	95	655	38	6.16%	10.57%	
2007-08	386	142	98	626	-29	-4.43%	9.83%	
2008-09	374	130	97	601	-25	-3.99%	9.26%	
2009-10	361	142	107	610	9	1.5%	9.24%	
2010-11	363	150	114	627	17	2.79%	9.44%	
2011-12	349	170	100	619	-8	-1.28%	9.20%	
2012-13	334	146	93	573	-46	-7.43%	8.33%	
2013-14	352	138	87	577	4	.70%	8.31%	
2014-15	385	119	85	589	12	2.08%	8.24%	
2015-16	367	154	83	604	15	2.55%	8.39%	
2016-17	358	141	81	620	16	2.65%	8.40%	

ACT Scores				
	National	State	LM	% participation
1994-95	20.8	21.8	23.2	
1995-96	20.9	21.9	23	
1996-97	21	22.1	23.9	
1997-98	21	22.1	23	
1998-99	21	22	22.8	
1999-00	21	22	23.1	
2000-01	21	22	23.9	
2001-02	20.8	22	23.1	76%
2002-03	20.8	22.9	23.3	78%
2003-04	20.9	22	23.1	69%
2004-05	20.9	22	23.7	68%
2005-06	20.9	22.1	24.2	67%
2006-07	21.2	22.3	24.1	75%
2007-08	21.1	22.4	23.9	78%
2008-09	21.1	22.4	24.5	74%
2009-10	21.1	22.4	24.6	73%
2010-11	21.1	22.3	24.2	75%
2011-12	21.1	22.1	24.4	78%
2012-13	20.9	22.1	24.2	77%
2013-14	21	22	24.5	76%
2014-15	21	22.2	24.5	73.6%
2015-16	21.1	22.1	24.8	76.4%

AP Composite Average				
	National	State	LM	# Exams
2001	3.01	3.13	3.36	85
2002	2.95	3.12	3.42	95
2003	2.99	3.14	3.57	129
2004	2.95	3.15	3.61	144
2005	2.9	3.1	3.56	196
2006	2.9	3.1	3.57	212
2007	2.9	3.1	3.51	266
2008	2.85	3.1	3.75	316
2009	2.89	3.08	3.82	280
2010	2.84	3.05	3.64	375
2011	2.8	3.09	3.62	365
2012	2.91	3.03	3.61	423
2013	2.89	2.97	3.477	482
2014	2.87	2.97	3.85	581
2015	2.86	2.96	3.51	663
2016	2.87	2.92	3.55	568

DEMOGRAPHICS							
	TOTAL Male/Female %	Caucasian Male/Female %	African American Male/Female %	Hispanic Male/Female %	Asian Male/Female %	American Indian Male/Female %	TOTAL Majority/Minority %
2010-11	51.25 / 48.74	44.93 / 42.27	2.28 / 2.32	1.22 / 1.41	2.72 / 2.56	.089 / .164	87.2 / 12.763
2011-12	51.71 / 48.28	43.57 / 41.80	2.60 / 2.19	1.24 / 1.33	2.77 / 2.77	.202 / .188	85.37 / 13.29
2012-13	51 / 49	44.09 / 41.99	2.50 / 2.46	1.23 / 1.42	2.92 / 2.82	.21 / .24	86.08 / 13.8
2013-14	51 / 49	44 / 41	3.0 / 2.7	1.5 / 1.5	3.2 / 2.9	.20 / .22	85 / 15.2
2014-15	51 / 49	43 / 41	3.3 / 3.0	1.5 / 1.6	3.3 / 3.1	.15 / .19	84 / 16.14
2015-16	51 / 49	42 / 41	3.2 / 3.2	1.5 / 1.6	3.4 / 3.2	.20 / .21	83 / 16.51
2016-17	51 / 49	42 / 41	3.6 / 3.1	1.6 / 1.6	3.4 / 3.1	.17 / .16	83 / 16.73

ACHIEVEMENT TEST DATA Iowa Assessments	Not Proficient: Based on the percent of students who scored as non-proficient on Iowa Assessments.							Proficient: Based on the percent of students who scored as proficient on Iowa Assessments.							Advanced: Based on the percent of students who scored as proficient on Iowa Assessments.							Total of Students Proficient	
	2007	2008	2009	2010	2011	2012	2014*	2007	2008	2009	2010	2011	2012	2014*	2007	2008	2009	2010	2011	2012	2014*		
Grade 4, Reading		6.8	7.7	12.3	7.7	9.8	11.1	49.5	55.4	47.4	50.7	40.0	54.1	31.5	46.5	37.9	44.8	37.0	52.3	36.1	57.4	88.9	BW
	15.4	11.3	8.5	14.6	11.5	11.3	12.8	63.1	56.8	68.3	62.9	49.2	50.0	43.6	20.0	31.8	23.2	22.5	39.3	38.8	43.6	87.2	EH
	4.0	4.3	4.0	9.6	4.1	14.3	5.7	56.1	61.7	51.0	58.9	60.8	48.6	35.7	34.8	34.1	45.1	31.5	35.2	37.1	58.6	94.3	IC
		19.1	13.9	15.3	6.8	14.3	25.9		61.9	62.8	61.5	72.9	62.9	46.6		19	23.3	23.1	20.4	22.9	27.6	74.2	LG
	9.1	17.4	13.9	6.9	18.2	26.0	25	52.8	63	51.1	69	59.1	57.5	44.4	23.6	19.6	34.9	24.1	22.8	16.4	30.6	75	NE
	23.6	9.5	12.7	2.9	1.7	8.5	5.7	53.6	57.1	58.2	60.3	64.4	51.2	45.7	37.7	33.3	29.1	36.8	33.9	40.2	48.6	94.3	Wf
	8.7	12	15.0	11.3	9.1	23.7	25.4	60.3	50	46.7	60.5	54.5	42.1	31.3	24.4	38	38.3	28.2	36.4	34.2	43.3	74.6	WE
	16.9	12.2	10.5	10.7	8.4	15.4	15.8	55.5	57.4	55.2	60.3	57.4	52.1	40.1	32.0	30.4	34.2	29.1	34.2	32.4	44.1	84.2	District
Grade 8, Reading	12.5	17.2	12.5	20.5	17.2	20.8	21.1	51.3	60.7	59.2	55.3	55.4	62.3	56	28.6	21.9	28.3	24.1	27.3	16.9	23	79	EX
	20.1	23	21.0	14.1	10.4	23.1	16.3	57.1	54.1	54.7	65.3	56.0	57.1	57.5	29.3	23	24.2	20.6	33.6	19.8	26.2	83.7	OR
	13.6	19.2	16.2	17.7	13.7	21.9	19.1	53.3	58.7	57.4	59.6	55.7	59.8	56.6	28.9	22.1	26.5	22.8	30.6	18.3	24.4	81	District
Grade 11, Reading	17.9	12.1	11.7	10.6	12.5	6.4	5.2	58.7	50.5	57.6	58.4	60.6	64.0	74.7	31.2	37.4	30.7	31.0	26.9	29.6	20.1	94.8	HS
Grade 4, Math	10.2	8.2	9.0	13.7	3.1	8.2	9.3	47.5	43.8	42.3	53.4	49.2	36.1	42.6	49.5	48	48.7	32.9	47.7	55.7	48.2	90.8	BW
	11.5	11.4	13.4	4.5	11.5	6.3	10.1	57.8	34.1	48.7	54	41.0	43.8	41.8	28.1	54.6	37.8	41.5	47.6	50.0	48.1	89.9	EH
	3.0	6.4	9.8	13.7	10.8	4.3	3.9	45.5	40.4	43.2	53.4	45.9	32.9	40	48.5	53.2	47.0	32.8	43.3	62.9	57.1	97.1	IC
		19.1	21.0	16.9	15.3	7.1	12.1		59.5	58.1	61.6	54.2	42.9	56.7		21.5	20.9	21.5	30.5	50.0	31	87.7	LG
	6.1	15.2	19.0	10.3	13.6	15.1	11.1	39.4	52.2	38.1	51.7	57.6	49.3	48.6	40.8	32.6	42.9	37.9	28.8	35.6	40.3	88.9	NE
	19.7	6.3	16.4	1.5	3.4	6.1	2.9	44.9	58.8	47.2	67.2	61.0	36.6	41.4	49.3	34.9	36.3	31.3	35.6	57.3	55.7	97.1	Wf
	5.8	21.6	16.7	15.5	14.5	15.8	13.4	61.5	45.1	50.0	53.5	49.1	38.2	44.8	26.9	33.3	33.4	31.0	36.4	46.1	41.8	86.6	WE
	14.1	11.9	14.2	11.0	10.2	9.0	8.7	49.4	48.4	47.1	56.0	51.1	40.0	44.9	40.9	39.6	38.7	33.1	38.7	51.0	46.4	91.3	District
Grade 8, Math	9.6	15	13.3	18.3	16.3	16.0	24.9	53.3	50	55.8	47.4	52.1	58.9	51.2	30.7	35.1	30.9	34.4	31.5	25.1	23.9	75.1	EX
	12.1	15.6	20.4	9.4	9.5	12.3	18.5	57.1	50	46.5	52.3	49.8	51.4	47.8	30.7	34.4	33.1	38.3	40.7	36.3	33.8	81.6	OR
	14.6	15.1	16.2	14.4	13	14.2	22.2	54.6	50.4	52.1	49.3	50.7	55.3	49.7	30.7	34.5	31.7	36.4	36.2	30.5	28.1	77.8	District
Grade 11, Math	8.4	9.8	7.5	7.7	9.5	4.9	5.6	47.2	37	46.4	46.4	47.4	48.6	46	44.4	53.2	46.1	45.9	43.1	46.5	48.4	94.4	HS
Grade 4, Science			15.4	8.2	9.2	6.6	4.8		51.4	53.9	54.8	43.1	62.3	66.1		43.3	30.8	37.0	47.7	31.1	29	95.1	BW
			11.0	7.8	14.7	7.5	6.7		68.2	73.2	68.5	63.9	70.0	57.3		31.8	15.9	23.6	21.4	22.5	36	93.3	EH
			9.8	5.5	6.8	12.9	8.5		63.9	60.8	67.1	67.6	55.7	59.8		31.9	29.4	27.4	25.7	31.4	31.7	91.5	IC
			14.3	16.9	15.3	12.9	16.9		52.4	71.4	63.1	67.8	70.0	70.8		28.5	14.3	20.0	17.0	17.1	12.3	83.1	LG
			11.6	10.3	19.7	19.2	14.5		57.7	72.1	63.8	56.1	68.5	62.7		28.9	16.3	25.8	24.3	12.3	22.9	85.6	NE
			7.3	3.0	8.6	4.9	4.1		66.6	80.0	67.2	70.7	65.9	70.3		33.4	12.7	29.8	20.7	29.3	25.7	96	Wf
		9.8	13.3	12.7	18.1	15.8	19.8		50.9	61.7	56.3	60.0	67.1	54.3		39.2	25.0	31.0	21.9	17.1	25.9	80.2	WE
		7.2	12.5	9.4	13	11.3	10.8		59.1	66.7	62.9	61.5	65.8	62.5		33.6	20.8	27.6	25.7	22.9	26.7	89.2	District
Grade 8, Science	12.2	9	7.5	14.7	12.6	13.5	13.4	63.7	67.4	68.5	63.4	57.6	72.9	63.3	24.1	23.5	23.9	21.8	29.9	13.5	23.3	86.6	EX
	8.6	16.4	15.9	11.2	7.5	15.6	11.3	61.4	57.4	54.7	64.1	57.5	66.4	65.8	30.0	26.3	29.3	24.7	35.0	18.0	23	88.8	OR
	11.0	11.6	11.0	13.1	10.1	14.5	12.5	62.9	63.9	62.9	63.9	57.2	69.8	64.3	26.1	24.4	26.1	23	32.5	15.7	23.2	87.5	District
Grade 11, Science	5.6	10	8.9	8.2	6.1	5.1	6.7	52.5	44.2	46.7	53.8	48.8	59.4	54.4	41.8	45.7	44.4	38	45.3	35.5	38.9	93.3	HS

\*Iowa Assessment testing window was moved to the Spring (4/1-4/11).

DISTRICT STAFF	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10		2010-11*	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Administrators	16	16	18	17	17	19	20	21	Officials, Admin, Director	7	7	7	7	7	7	15
Teachers	326	343	352	361.5	386	416	432	436	Principals	10	10	10	10	10	10	10
Education Assistants	124	149	161	152	159	176	181	193	Asst. Principals	8	8	8	8	8	8	7
Custodians	36	37	42	42	44	44	48	49	Teachers	436	435	449	455	486	494	494
Food Service	51	57	58	60	60	68	72	72	Curriculum	3	3	3	3	3	3	3
Other	15	15	15	17	18	30	34	34	Guidance	18	18	17	19	19	19	19
Media Specialists	7	8	8	8	8	9	10	10	Other Professional Staff	20	32	33	36	36	40	35
Guidance	11	12	12	14	15	17	17	18	Librarians	10	10	10	10	10	10	10
Secretaries	34	37	37	38	37	42	47	47	Ed. Assistants	153	157	170	177	174	187	218
Transportation	42	48	50	58	62	63	73	67	Technicians	6	6	4	4	5	4	5
Maintenance	10	10	10	9	9	11	12	12	Secretaries	41	40	38	40	41	41	41
									Service Workers	81	73	72	68	69	72	75
									Skilled Crafts	8	9	7	8	8	9	9
									Other Part-time Staff	156	140	142	139	146	155	168
<b>TOTAL</b>	681	744	769	798	817	895	946	959		957	948	970	984	1022	1059	1109

\* 2010-11 categories adjusted to match federal EEOC report.

Teachers with Advanced Degrees	
2004-05	188
2005-06	196
2006-07	217
2007-08	231
2008-09	254
2009-10	265
2010-11	272
2011-12	283
2012-13	305
2013-14	309
2014-15	311
2015-16	342
2016-17	356

Certified Hires (New & Replacement)	
2003-04	44
2004-05	48
2005-06	33
2006-07	47
2007-08	51
2008-09	39
2009-10	26
2010-11	28
2011-12	28
2012-13	27
2013-14	37
2014-15	45
2015-16	48
2016-17	20

Base Salary	BA Step 1 w/o benefits		MA Step 1 w/o benefits		MA + 45 w/o benefits		Full-time Average Teacher Salary w/o benefits Linn-Mar
	Linn-Mar	AEA10	Linn-Mar	AEA10	Linn-Mar	AEA10	
2003-04	\$26,002	NA	\$29,642	NA	\$33,543	NA	\$41,351
2004-05	\$26,605	NA	\$30,330	\$29,406	\$34,320	\$33,344	\$41,025
2005-06	\$27,513	\$27,305	\$31,365	\$30,852	\$35,492	\$34,677	\$40,505
2006-07	\$28,513	\$28,315	\$32,505	\$31,712	\$36,782	\$35,960	\$42,128
2007-08	\$29,740	\$29,470	\$33,904	\$33,006	\$38,365	\$37,427	\$45,108
2008-09	\$30,740	\$30,620	\$35,044	\$34,294	\$39,655	\$38,887	\$46,900
2009-10	\$31,340	\$31,490	\$35,728	\$35,269	\$40,429	\$39,992	\$48,593
2010-11	\$31,640	\$34,153	\$36,070	\$37,941	\$40,816	\$42,676	\$49,573
2011-12	\$35,043		\$39,949		\$45,205		\$55,845
2012-13	\$35,844		\$40,862		\$46,239		\$57,656
2013-14	\$36,644		\$41,774		\$47,271		\$58,971
2014-15	\$37,539		\$42,795		\$48,425		\$59,067
2015-16	\$38,520		\$43,913		\$49,691		\$62,777
2016-17	\$38,940		\$44,392		\$50,233		\$64,456

DISTRICT TAX RATES							
	Operating	Mgmt	Board PPEL	Playground	Voter PPEL	Debt Service	Total
1994-95	11.38238	0.35719	0.33	0.135	0.67	1.4292	14.30877
1995-96	11.6323	0.29693	0.33	0.135	0.67	1.36297	14.4272
1996-97	11.63306	0.27742	0.33	0.135	0.67	1.26963	14.31511
1997-98	11.8948	0.32993	0.33	0.135	0.67	2.7	16.05941
1998-99	11.54025	0.29942	0.33	0.135	0.67	3.33885	16.31352
1999-00	11.45904	0.27922	0.33	0.135	0.67	3.07265	15.94591
2000-01	11.56361	0.27244	0.33	0.135	0.67	2.97486	15.94951
2001-02	11.54141	0.25513	0.33	0.135	0.67	3.58808	16.51962
2002-03	12.33196	0.3077	0.33	0.135	0.67	3.13197	16.90663
2003-04	12.16085	0.45	0.33	0.135	0.67	3.15062	16.89647
2004-05	12.71299	0.91309	0.33	0.03048	0.67	3.11169	17.76825
2005-06	12.97192	0.91638	0.33	0.135	0.67	2.97601	17.99931
2006-07	13.79463	0.79637	0.33	0.135	0.67	3.09057	18.81657
2007-08	15.07039	0.65068	0.33	0.03062	0.67	2.64286	19.39455
2008-09	15.86000	0.65000	0.33	0.135	0.67	2.75633	20.40133
2009-10	15.56715	0.90000	0.33	0.135	0.67	2.62736	20.22951
2010-11	15.11830	1.14668	0.33	0.135	0.67	2.33841	19.73839
2011-12	13.93153	0.50	0.33	0.135	1.34	2.30508	18.54161
2012-13	13.26000	0.50	0.33	0.135	1.34	2.16599	17.73099
2013-14	12.73165	0.67647	0.33	0.135	1.34	2.05432	17.26744
2014-15	12.50639	0.52341	0.33	0.135	1.34	2.16931	17.00411
2015-16	13.03448	0.54742	0.33	0.135	1.34	1.99171	17.37861
2016-17	13.14183	0.47075	0.33	0.135	1.34	1.95965	17.37723

	Grades	Construction Dates	Capacity		Construction Dates	Capacity
High School	9-12	1959 '61 '62 '66 '67 '74 '80 '99 '07 '10 '11 '12 '13 '14 '15 '16	2000	Learning Resource Center	1948 '53 '56 '65, '08 HVAC	500
Excelsior	6-8	1995 '99 '08 HVAC '13 '15	1100	Transportation and Operations & Maintenance Building	'10	
Oak Ridge	6-8	2003 '14 '15 '16	750			
Bowman Woods	K-5	1968 '69 '70 '95 '02 '10 '13 '14	500	Linn-Mar Stadium	'11	6,000
Echo Hill	PK-5	2008	600			
Indian Creek	K-5	1961 '62 '95 '99 '09 HVAC, '09 '10 '12	500	Baseball/Softball Complex	'11 '15 '16	500
Linn Grove	PK-5	2007	600			
Novak	PK-5	2010	600	Aquatic Center	'13	1,284
Westfield	K-5	1999, '08 HVAC '16	500			
Wilkins	K-5	1966 '67 '99 '09 HVAC '14	500			

Linn-Mar Referenda History: 60% YES Vote required for passage					
Date	Amount	Projects	Outcome		Result
			YES	NO	
January 24, 2006 14.8% voting	\$27.5 Million	2 Elementary Schools High School Renovation Novak Renovation Conversion of Oak Ridge to MS	74.98% 2,431	25.02% 811	Passed
March 13, 2001 21.5% voting	\$12 Million	K-8 Elementary (Oak Ridge) Bowman Woods Gym	69.97% 2,600	30.0% 1,116	Passed
February 25, 1997	\$25 Million	K-5 Elementary (Westfield) Additions to Wilkins, Indian Creek Expanded Intermediate to 6-8 Remodel Jr./Senior High	61.8%	38.2%	Passed
March 2, 1993	\$8.5 Million	New 5-6 Intermediate Media Center expansions 14 Classrooms @ HS/JHS Additions to Bowman Woods, Indian Creek, Wilkins, Novak	75.26% 2,669	24.74% 876	Passed
December 10, 1991	\$5.945 Million	Additional Classrooms @ Bowman Woods, Indian Creek, Wilkins, Novak Media Center Expansions PE & Multipurpose Areas Conference Areas for Special Needs	56%	44%	Failed
May 21, 1991	\$8.775 Million	A) Additions to Bowman Woods, Wilkins, Indian Creek, Novak @ \$5.35 Million B) 800 Seat Auditorium @ \$2.25 Million C) Swimming Pool @ 1.1.75 Million	56% 44% 38%	44% 56% 62%	Failed

FY 17					
Tax Levy	Approved	Rate	Amount	Duration	Max. Levy Rate
Voted PPEL	4/1/14	1.34	\$2,620,243	10 yrs	1.34
Reg. PPEL		.33	\$645,284		.33
Board Approved ISL	2/23/15	.10	\$3,294,350	5 yrs	.10 Reg. Program Dist. Cost
PERL		.135	\$252,362		.135
Debt Service		2.16931	\$3,831,910		4.05

School Infrastructure Local Option Sales Tax / SAVE			
Approved by Linn-Mar Voters (simple majority required) February 13, 2007			
YES 59.58%		NO 40.42%	
3,860		2,619	
	Rate	Amount	Duration
2007-08	.01	6,441,526	10 years
2008-09	.01	6,631,599	10 years
2009-10	.01	6,555,309	20 years*
2010-11	.01	6,443,252	20 years*
2011-12	.01	6,752,173	20 years*
2012-13	.01	5,852,614	20 years*
2013-14	.01	5,686,867	Expires 2029
2014-15	.01	5,979,539	Expires 2029
2015-16	.01	6,468,834	Expires 2029
2016-17	.01	6,620,510	Expires 2029
*School Infrastructure Sales, Services and Use Tax			

	DISTRICT COST PER PUPIL		DISTRICT SOLVENCY RATIO	OPERATING FUND REVENUE		DISTRICT'S ASSESSED VALUATION	
	Per Pupil Cost	State Average		Property Tax	State Aid		
1996	\$3,627	\$3,624	-3.12%	\$7,835,053	\$8,263,665	1996-97	\$732,862,314
1997	\$3,747	\$3,746	0.44%	\$8,386,684	\$9,906,561	1997-98	\$755,684,135
1998	\$3,878	\$3,872	5.41%	\$9,118,846	\$12,727,110	1998-99	\$834,959,955
1999	\$4,014	\$4,172	10.07%	\$9,783,220	\$14,016,049	1999-00	\$895,349,430
2000	\$4,172	\$4,339	11.06%	\$10,420,872	\$15,947,705	2000-01	\$917,645,147
2001	\$4,339	\$4,513	10.69%	\$10,694,813	\$17,308,677	2001-02	\$979,900,457
2002	\$4,513	\$4,558	8.49%	\$12,624,463	\$17,904,507	2002-03	\$1,023,727,194
2003	\$4,558	\$4,649	11.15%	\$13,229,566	\$18,432,216	2003-04	\$1,114,121,675
2004	\$4,649	\$4,742	6.74%	\$13,325,279	\$19,462,627	2004-05	\$1,166,448,020
2005	\$4,742	\$4,932	6.53%	\$14,466,469	\$20,984,741	2005-06	\$1,227,920,150
2006	\$4,932	\$5,129	5.00%	\$15,500,786	\$23,243,767	2006-07	\$1,274,056,778
2007	\$5,129	\$5,334	5.00%	\$16,794,139	\$25,409,145	2007-08	\$1,331,413,999
2008	\$5,334	\$5,547	5.78%	\$19,185,325	\$29,651,323	2008-09	\$1,405,068,214
2009	\$5,547	\$5,546	8.38%	\$21,729,812	\$31,352,545	2009-10	\$1,479,583,084
2010	\$5,769	\$5,768	9.19%	\$22,604,896	\$27,764,454	2010-11	\$1,571,568,363
2011	\$5,884	\$5,884	13.15%	\$23,100,614	\$33,471,036	2011-12	\$1,646,319,341
2012	\$5,884	\$5,883	16.48%	\$22,362,664	\$35,325,267	2012-13	\$1,734,667,894
2013	\$6,002	\$6,002	15.91%	\$22,563,138	\$37,612,742	2013-14	\$1,818,961,951
2014	\$6,122	\$6,121	14.26%	\$22,645,781	\$38,582,952	2014-15	\$1,862,419,851
2015	\$6,367	\$6,366	12.40%	\$22,695,681	\$42,577,642	2015-16	\$1,903,972,142
2016	\$6,447	\$6,446	11.93%	\$23,923,757	\$45,028,110	2016-17	\$1,955,405,507